

HUDA Income and Expenditure					
	2004-05	2003-04	2002-03	2001-02	2000-01
Particulars	(Rs.Lakh)				
I Revenue Income					
Development Charges	2,365.22	2,041.89	1,785.92	1,139.83	1,277.05
Rents	559.79	511.63	272.23	387.49	278.42
NTR Gardens	605.73	599.48	461.32	98.22	-
Lumbini Park, Snjeevaiah Park ar	192.04	98.99	83.95	53.9	82.49
Interest and other Misc. Receipts	393.48	768.72	1,014.09	640.35	663.78
Sub-total	4,116.26	4,020.70	3,617.51	2,319.78	2,301.74
II Revenue Expenditure					
Salaries	895.8	845.09	926.78	759.3	751.31
Contingencies	1,241.28	1,171.02	173.8	89.39	154.99
Interest on Loans	47.81	47.81	47.81	47.81	47.81
Repairs & Maintenance	432.49	432.49	360.96	190.73	381.17
Depreciation Miscellaneous Pay	134.71	71.1	62.37	61.69	61.02
Lumbini Park, Snjeevaiah Park ar	30.28	52.87	70.14	19.92	20.05
NTR Gardens	170.22	228.38	-	108.66	-
Sub-Total	2,952.58	2,848.75	1,641.86	1,277.51	1,416.35
Surplus/Deficit	1,163.67	1,171.95	1,975.65	1,042.27	885.39